



OASIS ENRICHMENT CENTER (OEC) FACT SHEET

Oasis of Hope is a holistic community development ministry founded by Hope Presbyterian Church that serves the North Memphis community in the 38107 zip code.

Mission: to demonstrate Christ's love in an under-resourced community by elevating and improving the quality of neighborhood life through empowerment and partnerships.

Contact Information: 932 N Sixth St.
Memphis, TN 38107

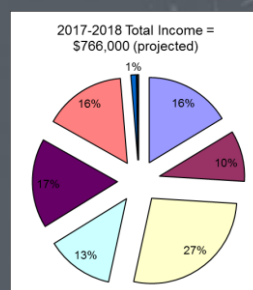
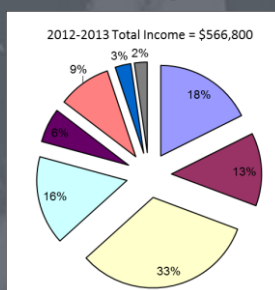
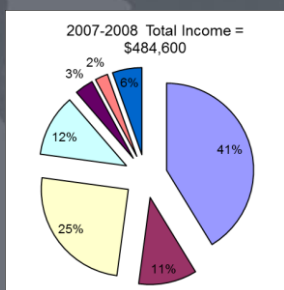
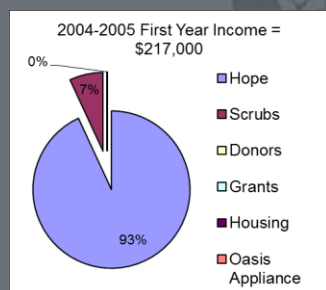
Phone: 901-527-0074
Fax: 901-527-0053

www.oasis-of-hope.com
info@oasis-of-hope.com



OASIS FISCAL HISTORY & ORGANIZATIONAL CAPACITY

Financial Health (diversity of income sources)



Over the years God has blessed Oasis to leverage the generous donations given to the ministry. Today your contribution goes farther than ever!

Capacity Assessment

Periodically BLDG Memphis, in partnership with the University of Memphis, has conducted a Capacity Assessment Test on organizations like ours. They measure organizational capacity in 6 key areas: core competencies, organizational development, business & finance, housing development, community outreach and economic development. Oasis of Hope scored as a "Mature" organization (their highest level) in the first 5 categories and as a "Producing" organization in economic development (their second highest ranking).

THE OEC CHALLENGE

Total costs to run the OEC for the first year (2018):

Staffing for youth, adult and senior programs	\$225,000
Programming (materials, food, equipment, etc.)	\$ 80,000
Facilities (furniture, maintenance, repairs, etc.)	\$ 20,000
Transportation (gas, repairs, bus rentals, etc.)	\$ 20,000
Total Costs	\$345,000
Funding already in place (program grants)	\$125,000
Matching Challenge from committed donors	\$110,000
Total Funds Needed to Raise	\$110,000

Please prayerfully consider helping us rise to the challenge!

